

ROSEVILLE COMMUNITY SCHOOLS

*School Lunch Fund
Budget Projection
2024/2025*

REVENUES

Local	118,559
Other Political Subdivisions	0
State	286,574
Federal	3,060,348
Other Financing Sources	0

TOTAL REVENUES \$3,465,481

EXPENDITURES

Salaries	987,805
Employee Benefits	598,478
Purchased Services	60,209
Supplies	1,962,133
Capital Outlay	0
Other	9,000
Outgoing Transfers & Others	0

TOTAL APPROPRIATED \$3,617,625

OPERATING BALANCE (152,144)

FUND BALANCE, July 1, 2024* not audited 617,041

FUND BALANCE, June 30, 2025 \$464,897